

DEPARTMENTAL BUDGET INFORMATION MUNICIPAL PARKING (34)

MISSION

The mission of the Municipal Parking Department (MPD) is to provide and promote user-friendly, economical and convenient parking for current and future commercial and residential users in city parking facilities, lots, on-street parking meters and spaces.

DESCRIPTION

This agency is responsible for planning, supervising, operating and maintaining the City of Detroit's Auto Parking and Arena System, an Enterprise Fund, partly leased from the City of Detroit's Building Authority including the land and improvements known as Cobo Arena, Joe Louis Arena, the Joe Louis Arena Garage and Bridge System.

The function of the Parking Violations Bureau is to enforce the City's on-street parking ordinances and process all violation notices for payment to the general fund.

CORE SERVICES

Neighborhood Stabilization and Improvements – To assist the Detroit Police Department (DPD) in enforcing the Abandoned Vehicle ordinance, including vacant lots; enforce stop signs and corner clearances (crosswalks) violations; monitor street cleaning signs for DPW; stricter enforcement around schools with DPD; handicap violation enforcement; identify commercial with Handicap violation postings, follow up with DPD on 18-wheelers parked in neighborhoods and identify signage problems for DPW.

Public Safety – To provide and manage on and off street parking for citizens and visitors seeking safe and convenient parking services; facilitate movement in congested areas; improve use of parking enforcement hotline, provide wider distribution of the parking brochure to indicate legal parking locations, determine responsibility and implement program for Handicap zone enforcement of improperly posted areas; provide Officer Training-Interface with public and participate in the "Eyes and Ears" program.

MAJOR INITIATIVES

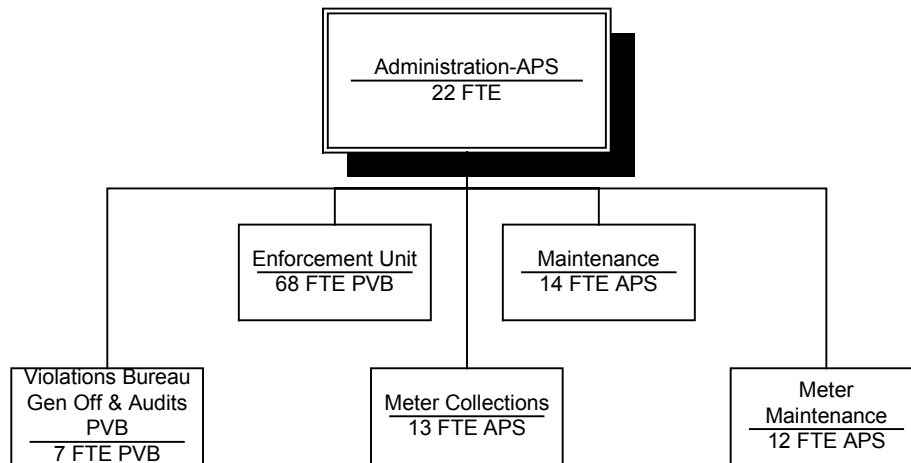
Auto Parking System (APS) – Among the projects underway are the construction and operation of Premier Parking Garage, expansion of Park and Ride Shuttle Program, renovation or reconstruction of First and Bagley Garage and parking facility rate increase to support the continuous infrastructure improvements.

Parking Violations Bureau (PVB) – expects to become fully staffed with Parking Enforcement Officers, expand the Boot and Tow Program, increase neighborhood enforcement through neighborhood stabilization, increase collection rate on delinquent tickets, and increase collections through the 36th District Court.

PLANNING FOR THE FUTURE

MPD will implement the installation of access and revenue control technology for all APS facilities, and obtain financing to support construction of new parking facilities. The PVB will explore expanded operating hours to accommodate the Stadiums and Casinos.

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PERFORMANCE GOALS, MEASURES AND TARGETS

Goals: Measures	1999-00 Actual	2000-01 Projection	2001-02 Target
Provide safety to motorists and pedestrians: Percent of lights illuminated in city Parking facilities	100%	100%	100%
Provide necessary economical and Convenient parking services to the public: Parking spaces – total	17,245	14,670	13,047
Maximize the use of legal parking spaces on-street and off-street: Response time to enforcement/relax requests	20 minutes	15 minutes	15 minutes
Reduce operational, administrative and contractual costs: Number of Bureau employees on Worker's Compensation	5% decrease	50	50

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EXPENDITURES

	1999-00		2000-01	2001-02		
	Actual		Redbook	Mayor's	Variance	Variance
	Expense			Budget Rec		Percent
Salary & Wages	\$ 3,734,174	\$	4,619,889	\$ 4,864,888	\$ 244,999	5%
Employee Benefits	1,801,604		2,193,690	2,446,716	253,026	12%
Prof/Contractual	8,395,924		9,617,666	10,113,065	495,399	5%
Operating Supplies	321,340		834,341	686,294	(148,047)	-18%
Operating Services	2,656,867		3,479,710	3,158,035	(321,675)	-9%
Capital Equipment	81,032		558,300	265,000	(293,300)	-53%
Capital Outlays	-		10,650,401	10,519,698	(130,703)	-1%
Other Expenses	27,687,154		16,284,859	16,104,712	(180,147)	-1%
TOTAL	\$ 44,678,095	\$	48,238,856	\$ 48,158,408	\$ (80,448)	0%
POSITIONS	123		136	136	0	0%

REVENUES

	1999-00		2000-01	2001-02		
	Actual		Redbook	Mayor's	Variance	Variance
	Expense			Budget Rec		Percent
Licenses/Permits	\$ 9,488,621	\$	9,500,000	\$ 9,500,000	-	0%
Rev from Use of Assets	17,872,880		26,118,400	25,981,760	(136,640)	-1%
Sales & Charges	96,352		114,000	90,000	(24,000)	-27%
Contrib/Transfers	27,634,028		12,383,062	12,434,278	51,216	0%
Miscellaneous	708,342		486,360	450,000	(36,360)	-8%
TOTAL	\$ 55,800,223	\$	48,601,822	\$ 48,456,038	\$ (145,784)	0%